

Southwestern Commission 125 Bonnie Lane Sylva, NC 28779

Phone: 828.586.1962 Fax: 828.586.1968

regiona.org

SOUTHWESTERN RURAL PLANNING ORGANIZATION

TECHNICAL COORDINATING COMMITTEE (TCC) MEETING

May 15, 2019 at 1:00 PM

SCC Groves Center: 44 Siler Farm Rd. Franklin, NC

AGENDA

Welcome and Housekeeping

- 1. Introductions and Quorum check (Jack Morgan, TCC Vice-Chair)
- 2. Ethics Reminder* (Jack Morgan)
- 3. Agenda Approval/Modifications (Jack Morgan)
- 4. Public Comment

Action Items

- 5. Minutes from March 13, 2019 SWRPO TCC meeting (Rose Bauguess)
- 6. SWRPO FY 2020 Planning Work Program (Rose Bauguess)

Informational Items

- 7. SWRPO Staff Update (Rose Bauguess)
- 8. NCDOT Division 14 Updates (Troy Wilson)
- 9. NCDOT Transportation Planning Division Update (Roger Castillo)

<u>Other Items</u>

- **10.** TCC Member Updates (All)
- **11.** Adjournment (Morgan)

*In accordance with the State Government Ethics Act, it is the duty of every TCC member to avoid conflicts of interest. If anyone has a conflict of interest with respect to any matters coming before the TCC today, please identify the conflict and refrain from any participation in the matter involved.

Southwestern Commission does not discriminate on the basis of age, sex, race, marital status, color, religion, national origin or disability

Cherokee County Andrews Murphy Clay County Hayesville Lake Santeetlah Fontana Dam

ty Haywood County Canton h Clyde Maggie Valley Waynesville Jackson County Dillsboro Forest Hills Sylva Webster

Macon County Franklin Highlands

Inty Swain County Bryson City

Eastern Band of Cherokee Indians



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SOUTHWESTERN RURAL PLANNING ORGANIZATION (SWRPO) Technical Coordinating Committee (TCC) Meeting

Meeting Date: March	13, 2019	Location: NCDOT, Andr	'ews, NC		
Jurisdiction	Representative	Title	03/13/2019		
Cherokee County	Randy Wiggins	County Manager	\boxtimes		
Andrews	Bill Green	Town Manager	\boxtimes		
Murphy	Chad Simons	Town Manager			
Clay County	Mark Pullium	County Manager			
Graham County	Becky Garland	County Manager			
Fontana Dam	Zelerie Rogers	Town Administrator			
Jackson County	Michael Poston	Planning Director	\boxtimes		
Dillsboro	Debbie Coffey	Town Clerk			
Sylva	Paige R. Dowling, Chair	Town Manager			
Macon County	Jack Morgan, Vice-Chair	Planning & Development Director	\boxtimes		
Franklin	Justin Setser	Town Planner	\boxtimes		
Highlands	Josh Ward	Town Manager			
Swain County	Ken Mills	Economic Development Director	\boxtimes		
Bryson City	Regina Mathis	Town Manager			
EBCI	Manual Maples	Cherokee DOT			
Transit	Kim Angel	Macon Co. Transit Director			
NCDOT Division 14	Steve Williams	Division Planning Engineer	\boxtimes		
NCDOT TPD	Roger Castillo Santamaria	RPO Coordinator	\boxtimes		
		TOTAL VOTING MEMBERS PRESENT:	8		

Representing	Name	Title	Present
Southwestern Commission	Rose Bauguess	RPO Director	\boxtimes
Southwestern Commission	Becca Scott	Project Manager	\boxtimes
NCDOT Division 14	Troy Wilson	Corridor Development Engineer	\boxtimes
NCDOT Division 14	Chris Lee	District Engineer	\boxtimes
NCDOT Division 14	Andy Russell	District Engineer	\boxtimes
NCDOT TPD	Pam Cook	Engineer	\boxtimes
Town of Franklin	Nathaniel Moore	Town Engineer/ Public Works Director	\boxtimes
Vaughn and Melton	Joel Setzer		\boxtimes
	÷	TOTAL NON-VOTERS PRESENT:	8

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Cherokee County Andrews Murphy

Hayesville

Clay County Graham County Robbinsville Lake Santeetlah Fontana Dam

Haywood County Canton Clyde Maggie Valley Waynesville Page 1 Sylva Webster

Jackson County Dillsboro **Forest Hills**

Macon County Franklin Highlands

Swain County Bryson City

Eastern Band of Cherokee Indians

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Welcome and Housekeeping:

- 1. Chair Paige Dowling was absent; Vice-Chair Jack Morgan called the meeting to order. Introductions were made. Jack determined a quorum was present.
- 2. Jack read the ethics reminder.
- 3. Jack reviewed the agenda and asked if there were any modifications necessary. Mike Poston motioned to approve the agenda as presented; Steve Williams seconded the motion and it was approved unanimously.
- 4. Jack offered the opportunity for public comment; no one commented.

Action Items:

- 5. Rose Bauguess presented the minutes from the January 16, 2019 SWRPO TCC meeting for review and discussion. Steve Williams motioned to approve the minutes as presented, seconded by Mike Poston; the motion carried unanimously.
- 6. Rose presented an overview of the SWRPO Title VI Non-Discrimination Plan. Randy Wiggins asked for clarification on RPO staffing in Section III, and if it indicates that Sarah Thompson works on the RPO full-time. Rose will add language to clarify that she is the only full-time RPO person. Poston motioned to approve the resolution with this correction; seconded by Randy Wiggins; the motion carried unanimously.

Informational Items:

- 7. Pam Cook from NCDOT's Transportation Planning Division gave a presentation on NCDOT's Statewide Plan, called NC Moves 2050. She asked for feedback from the committee on areas of concern regarding transportation services. A summary of the committee feedback is attached below.
- 8. Roger Castillo provided the Transportation Planning Division updates and distributed a handout.
- 9. Rose Bauguess provided the SWRPO Staff Update:
 - Prioritization 6.0.
 - $_{\odot}$ The Prioritization 6.0 Workgroup has been meeting regularly and has arrived on 14 consensus points. A few of the key ones are:
 - Committed Projects Window change from 5 years to 6 years
 - Local Input Points optional 500 point "flex" between Regional Impact and Division Needs
 - Local Input Points allocation formula same as P5.0 (SWRPO 1300 points in each category)
 - Normalization Change Division Needs 4% non-highway allocation to all-Division competition
 - Number of Submittals Same as P5.0 (SWRPO 20 new submittals + Carryover)
 - \circ Pre-Submittal Intersection improvements analyzed for Travel Time Savings.
 - \circ NCDOT is scheduling Express Design Reviews on most unfunded projects from P5.0.
 - \circ This summer we will be determining which projects to submit for P6.0 scoring.
 - <u>2020 Census</u>.
 - Participant Statistical Area Program opportunity to modify geographic boundaries for census tracts, block groups, and Census Designated Places.
 - Complete Count Committees in each county are being encouraged.
 - Macon County CTP will hold its first Steering Committee meeting March 26.

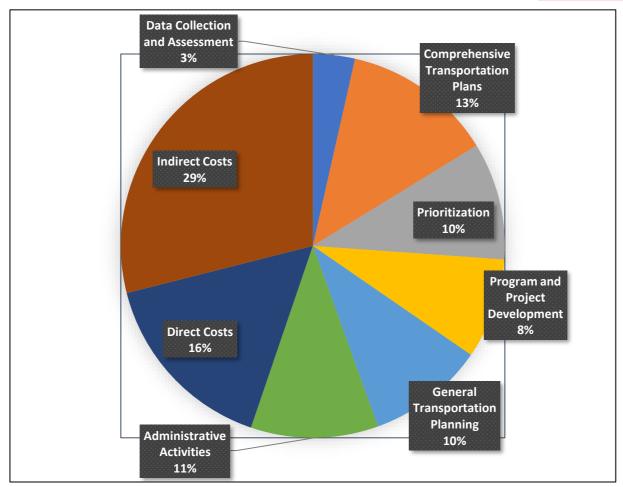
- RPO staff applied for a State Planning and Research Grant to conduct a feasibility study for a Transloader Facility in the region. We should hear in July if it gets funded.
- Upcoming Dates:
 - \circ March 15 Public comment period for Corridor K closes
 - April 7-13 NCDOT Spring Litter Sweep
 - $_{\odot}$ April 15 Ethics Commission Filing for TAC Members due
 - \circ May 15 next TCC meeting in Franklin
 - May 31 NCDOT Complete Streets Workshop in Sylva
- 10. Steve Williams provided the NC Division 14 updates.

Other Items:

- 11. TCC Members provided updates from their respective jurisdictions:
 - Michael Poston reported that Jackson County received a Pedestrian Planning Grant from NCDOT's Bike and Pedestrian Division.
 - Ken Mills reported on road repairs needed due to the large amounts of rainfall this year so far, specifically on Hwy 74 in Swain County.
 - Justin Setser reported that the roundabout project in Franklin is letting soon. The Georgia Road access management has begun construction on the A section and the B section is in design. He also mentioned concerns about detour routes is a major slide ever closed Cowee mountain.
 - Jack Morgan reported that Macon County's Comprehensive Transportation Plan is up and running.
- 12. Justin Setser moved to adjourn.

Agenda Item 6.

SWRPO 2019-2020 Planning Work Program



					\$2	22,400
	\$ 141,594	-		Travel	\$	3,000
Indirect Costs	\$ 41,000			Registration/Training	\$	600
Direct Costs	\$ 22,400		ł	Lodging, Meals, Incidentals	\$	3,500
Administrative Activities	\$ 15,194			Advertising & Postage	\$	300
General Transportation Planning	\$ 14,000			Programmatic Direct Charges	\$	15,000
Program and Project Development	\$ 12,000			_		
Prioritization	\$ 14,000					
Comprehensive Transportation Plans	\$ 18,000					
Data Collection and Assessment	\$ 5 <i>,</i> 000					

FY 2019-2020 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE

TASK WORK CATEGORY RPD PROGRAM FUNDS LOCAL STATE TOTAL 20% 80% TOTAL 10 DATA COLLECTION AND ASSESSMENT \$ 1,000 \$ 4,000 \$ 5,000 11.1 Highway \$ 1,000 \$ 4,000 \$ 5,000 11.3 Analyses \$ 1,000 \$ 4,000 \$ 5,000 11.4 Highway \$ 1,000 \$ 4,000 \$ 5,000 11.3 Analyses \$ 1,000 \$ 4,000 \$ 5,000 11.4 Gendre OT Vision \$ 3,600 \$ 14,400 \$ 18,000 11.4 Compresenter Montaston \$ 2,800 \$ 11,200 \$ 14,000 11.4 Oetoop TPinin \$ 2,800 \$ 11,200 \$ 14,000 11.4 Develop Final Plan \$ 2,800 \$ 11,200 \$ 14,000 11.5 Adopt Plan \$ 2,800 \$ 11,200 \$ 14,000 11.4 Obtomation \$ 2,800 \$ 11,200 \$ 14,000 11.4 Obtomation \$ 2,800 \$ 11,200 \$ 14,000 </th <th></th> <th>Southwestern RPO</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		Southwestern RPO						
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II-4.1 Regional and Statewide Planning II-4.2 Special Studies, Projects and Other Trainings III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES III-1 ADMINISTRATIVE ACTIVITIES III-1 Administrative Documents III-1.2 TCC / TAC Work Facilitation; Ethics Compliance III-1.3 Program Administration IV. DIRECT COSTS IV-1 PROGRAMMATIC DIRECT CHARGES IV-2 ADVERTISING IV-2 ADVERTISING IV-3 LODGING, MEALS, INCIDENTALS IV-3 LODGING, MEALS, INCIDENTALS IV-3 LODGING, MEALS, INCIDENTALS IV-3 LODGING, MEALS, INCIDENTALS IV-3 Loddentals IV-4 POSTAGE IV-3 Lodding Ads IV-4 POSTAGE IV-4 POSTAGE IV-5 REGISTRATION / TRAINING IV-5 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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III.4.2 Special Studies, Projects and Other Trainings III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES III.1 Administrative Activities III.1.4 Administrative Documents III.1.2 Administrative Documents III.1.3 Program Administration IV.1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV.1 Program-wide Direct Costs	II-4.1	Regional and Statewide Planning		,		,		,
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES III.1 ADMINISTRATIVE ACTIVITIES \$ 3,039 \$ 12,155 \$ 15,194 III-1. Administrative Documents								
III-1.1 Administrative Documents III-1.2 TCC / TAC Work Facilitation; Ethics Compliance III-1.3 Program Administration IV. DIRECT COSTS \$ 3,000 \$ 12,000 \$ 15,000 IV-1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV.1 Program-wide Direct Costs								
III-1.2 TCC / TAC Work Facilitation; Ethics Compliance III-1.3 Program Administration IV. DIRECT COSTS \$ 3,000 \$ 12,000 \$ 15,000 IV-1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV-1 Program-wide Direct Costs	III-1	ADMINISTRATIVE ACTIVITIES	\$	3,039	\$	12,155	\$	15,194
III-1.2 TCC / TAC Work Facilitation; Ethics Compliance III-1.3 Program Administration IV. DIRECT COSTS \$ 3,000 \$ 12,000 \$ 15,000 IV-1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV-1 Program-wide Direct Costs	III-1.1	Administrative Documents						
III-1.3 Program Administration IV. DIRECT COSTS IV.1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV-1.1 Program-wide Direct Costs								
IV-1 PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 IV-1.1 Program-wide Direct Costs	III-1.3							
IV-1.1 Program-wide Direct Costs V <	IV. DIRE	CT COSTS						
IV-2 ADVERTISING \$ 40 \$ 160 \$ 200 IV-2.1 News Media Ads	IV-1	PROGRAMMATIC DIRECT CHARGES	\$	3,000	\$	12,000	\$	15,000
IV-2.1 News Media Ads IV-3 LODGING, MEALS, INCIDENTALS \$ 700 \$ 2,800 \$ 3,500 IV-3 LODGING, MEALS, INCIDENTALS \$ 700 \$ 2,800 \$ 3,500 IV-3.1 Hotel Costs Incidentals Incidentals Incidentals IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4.1 Mailings Incidentals Incidentals Incidentals IV-5 REGISTRATION / TRAINING \$ 120 \$ 480 \$ 600 IV-5.1 Conference Registration Incidental S Incidental S Incidental S IV-6 TRAVEL \$ 600 \$ 2,400 \$ 3,000 IV-6.1 Mileage Reimbursement Incidental Costs Incidental Costs IV-6.3 Other Travel Expenses Incidental Costs Incidental Costs V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 \$ 8,200 \$ 32,800 \$ 41,000 V-1.1 Incurred Indirect Costs Incurred Indirect Costs Incurred Indirect Costs Incurred Indirect Costs	IV-1.1	Program-wide Direct Costs						
IV-3 LODGING, MEALS, INCIDENTALS \$ 700 \$ 2,800 \$ 3,500 IV-3.1 Hotel Costs	IV-2	ADVERTISING	\$	40	\$	160	\$	200
IV-3.1 Hotel Costs IV-3.2 Meal Costs IV-3.3 Incidentals IV-4 POSTAGE IV-4 POSTAGE IV-4 POSTAGE IV-5 REGISTRATION / TRAINING IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees IV-6 TRAVEL IV-6 TRAVEL IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-2.1	News Media Ads						
IV-3.2 Meal Costs IV-3.3 Incidentals IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4.1 Mailings IV-5 REGISTRATION / TRAINING IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees IV-6 TRAVEL IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-3	LODGING, MEALS, INCIDENTALS	\$	700	\$	2,800	\$	3,500
IV-3.3 Incidentals IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4.1 Mailings	IV-3.1	Hotel Costs						
IV-4 POSTAGE \$ 20 \$ 80 \$ 100 IV-4.1 Mailings	IV-3.2	Meal Costs						
IV-4.1 Mailings IV-5 REGISTRATION / TRAINING IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees IV-6 TRAVEL IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-3.3	Incidentals						
IV-5 REGISTRATION / TRAINING \$ 120 \$ 480 \$ 600 IV-5.1 Conference Registration	IV-4	POSTAGE	\$	20	\$	80	\$	100
IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees IV-6 TRAVEL \$ 600 \$ 2,400 \$ 3,000 IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-4.1							
IV-5.2 Meeting / Workshop / Training Fees IV-6 TRAVEL \$ 600 \$ 2,400 \$ 3,000 IV-6.1 Mileage Reimbursement \$ 600 \$ 2,400 \$ 3,000 IV-6.2 Car Rental Costs \$ 500 \$ 2,400 \$ 3,000 IV-6.3 Other Travel Expenses \$ 500 \$ 2,400 \$ 3,000 V. INDIRECT COSTS \$ 500 \$ 2,400 \$ 3,000 \$ 41,000 V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 \$ 8,200 \$ 32,800 \$ 41,000 V-1.1 Incurred Indirect Costs \$ 500 \$ 32,800 \$ 41,000	IV-5	REGISTRATION / TRAINING	\$	120	\$	480	\$	600
IV-6 TRAVEL \$ 600 \$ 2,400 \$ 3,000 IV-6.1 Mileage Reimbursement	IV-5.1	Conference Registration						
IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-5.2	Meeting / Workshop / Training Fees						
IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 V-1.1 Incurred Indirect Costs	IV-6	TRAVEL	\$	600	\$	2,400	\$	3,000
IV-6.3 Other Travel Expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 \$ 8,200 \$ 32,800 \$ 41,000 V-1.1 Incurred Indirect Costs	IV-6.1	Mileage Reimbursement						
V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 \$ 8,200 \$ 32,800 \$ 41,000 V-1.1 Incurred Indirect Costs	IV-6.2	Car Rental Costs						
V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18 \$ 8,200 \$ 32,800 \$ 41,000 V-1.1 Incurred Indirect Costs								
V-1.1 Incurred Indirect Costs								
		INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 17-18	\$	8,200	\$	32,800	\$	41,000
TOTAL \$ 28,319 \$ 113,275 \$ 141,594		Incurred Indirect Costs						
	TOTAL		\$	28,319	\$	113,275	\$	141,594

Approved by the TAC on: May 29, 2019

Signature, TAC Chairman

Signature, RPO Secretary

FY 2019-2020 PLANNING WORK PROGRAM Narrative

Southwestern Rural Planning Organization

	A COLLECTION AND ASSESSMENT		
	ATA COLLECTION AND ASSESSMENT	\$	5,000.00
I-1.1	Highway	Φ	5,000.00
1-1.1	Analyze crash data and traffic data as needed.		
I-1.2	Other Modes		
	Support transit, bicycle, pedestrian, and freight data assessment efforts as needed.		
I-1.3	Socioeconomic		
	Update Socioeconomic and demographic data as needed. Provide support for 2020 census data		
	collection.		
I-1.4	Title VI		
	Ensure compliance with Title VI requirements.		
II. TR/	ANSPORTATION PLANNING		
II-1 C	OMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	18,000.00
II-1.1	Develop CTP Vision	•	-,
	Macon County CTP		
II-1.2	Conduct CTP Needs Assessment		
	Macon County CTP		
II-1.3	Analyze Alternatives and Environmental Screening		
	Macon County CTP		
II-1.4	Develop Final Plan		
	Macon County CTP		
II-1.5	Adopt Plan		
	Macon County CTP	•	
	RIORITIZATION	\$	14,000.00
II-2.1	Project Prioritization		
	Analyze P5.0 data to improve P6.0 projects. Gather data for potential new projects, discuss		
	alternate weights, scoring methodology with other POs and Division staff. Participate in SPOT training. Solicit new projects from local governments. Communicate prioritization information to local		
	officials and the public. Develop P6.0 Local Methodology, score projects, and apply local input		
	points.		
II-3 P	ROGRAM AND PROJECT DEVELOPMENT	\$	12,000.00
II-3.1	STIP Participation	Ψ	12,000.00
	Track and communicate project schedules to local governments and the public.		
II-3.2	Merger / Project Development		
	Provide planner input and represent local priorities during project scoping and development; provide		
	communication on projects to citizens and groups; assist with local officials meetings and public		
	workshops.		
	A-0009 Merger meetings and local officials meetings, public communications.		
	R-5847 Merger meetings		
II-4 G	ENERAL TRANSPORTATION PLANNING	\$	14,000.00
II-4.1	Regional and Statewide Planning		
	Participate in NCARPO quarterly meetings, Western Coalition meetings, MPO conference, Public		
	Transit conference, Bike/Ped conference, Traffic Safety conference, NADO conference, Rail		
	conference, Public Participation conference, NCDOT public involvement steering committee, other		
II-4.2	regional planning and/or transportation related meetings and conferences. Special Studies, Projects and Other Trainings		
11-4.2	GIS training, leadership training, facilitation training, transportation webinars. Etc.		
	MINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
III. AU			
		•	45 40 4 00
III-1 A	ADMINISTRATIVE ACTIVITIES	\$	15,194.00
III-1 A	Administrative Documents	\$	15,194.00
III-1 A		\$	15,194.00

Facilitate TCC and TAC committee meetings and work sessions; prepare agendas, materials, and presentations. Ensure TAC compliance with Ethics Commission requirements.

 I-1.3 Program Administration General RPO communications and administration; responding to questions and requests for assistance from the press, citizens, governent staff, developers, and elected officials. Providing transportation planning education for citizens and groups. Maintain RPO website, social media pages, and other communication channels. DIRECT COSTS V-1 PROGRAMMATIC DIRECT CHARGES V-1 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. V-3.2 Meal Costs 	\$ \$	15,000.00 200.00 3,500.00
assistance from the press, citizens, goverment staff, developers, and elected officials. Providing transportation planning education for citizens and groups. Maintain RPO website, social media pages, and other communication channels. 7. DIRECT COSTS /-1 PROGRAMMATIC DIRECT CHARGES /-1 Program-wide Direct Costs Operating costs of the RPO program /-2 ADVERTISING /-2.1 News Media Ads Advertising for public meetings, public comment /-3 LODGING, MEALS, INCIDENTALS /-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.	\$	200.00
transportation planning education for citizens and groups. Maintain RPO website, social media pages, and other communication channels.	\$	200.00
 pages, and other communication channels. DIRECT COSTS V-1 PROGRAMMATIC DIRECT CHARGES V-11 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	200.00
 V. DIRECT COSTS V-1 PROGRAMMATIC DIRECT CHARGES V-11 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	200.00
 V-1 PROGRAMMATIC DIRECT CHARGES V-1.1 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	200.00
 V-1.1 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	200.00
 V-1.1 Program-wide Direct Costs Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	200.00
Operating costs of the RPO program V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.		
 V-2 ADVERTISING V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 		
 V-2.1 News Media Ads Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 		
Advertising for public meetings, public comment V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.	\$	3,500.00
 V-3 LODGING, MEALS, INCIDENTALS V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings. 	\$	3,500.00
V-3.1 Hotel Costs Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.		
Overnight stays necessary to attend NCARPO quarterly meetings, NCAMPO Conference, NADO Conference, Leadership Training, GIS Training, Census training, SPOT training, Public transit conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.		
conference, Bike/Ped conference, Public Participation conference, Traffic safety conference, Merger team meetings.		
team meetings.		
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/-3.2 Meal Costs		
Meal costs related to overnight travel		
V-3.3 Incidentals		
Tips, hotel parking		
V-4 POSTAGE	\$	100.00
V-4.1 Mailings		
Postage and shipping costs		
V-5 REGISTRATION / TRAINING	\$	600.00
V-5.1 Conference Registration		
NCAMPO Conference, NADO conference, Rail conference, Bike/Ped conference, Traffic safety		
conference, Public Participation Conference		
V-5.2 Meeting / Workshop / Training Fees		
GIS training		
V-6 TRAVEL	\$	3,000.00
V-6.1 Mileage Reimbursement		
Mileage Reimbursement		
V-6.2 Car Rental Costs Car Rental Costs		
V-6.3 Other Travel Expenses		
Parking fees, airfare, other		
. INDIRECT COSTS		
-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19	\$	41,000.00
/-1.1 Incurred Indirect Costs		
Indirect costs for operating the RPO Program		
OTAL	\$	141,594.00